

Scorecards Update

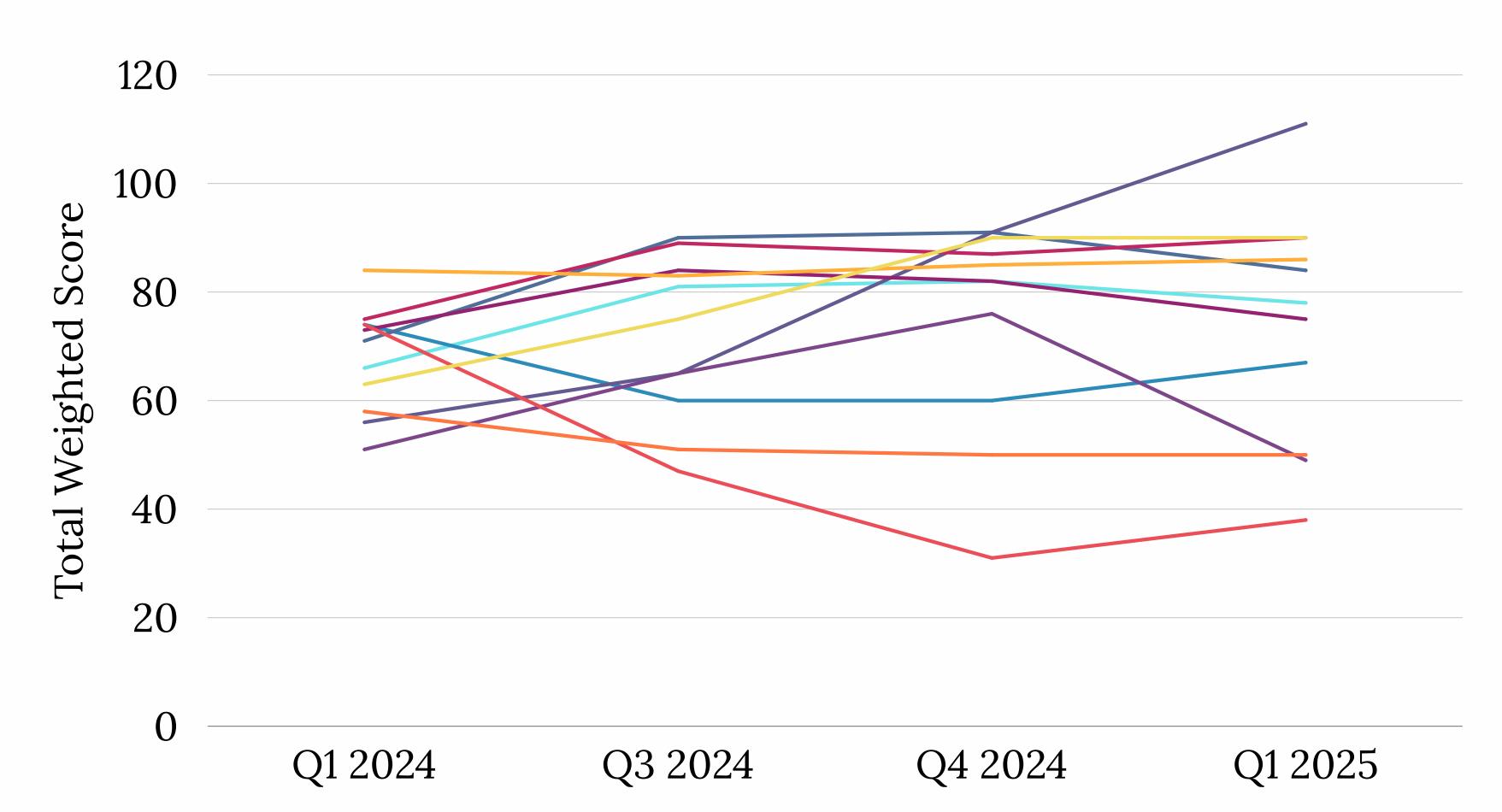
Q2 FY2025

Overall Trends

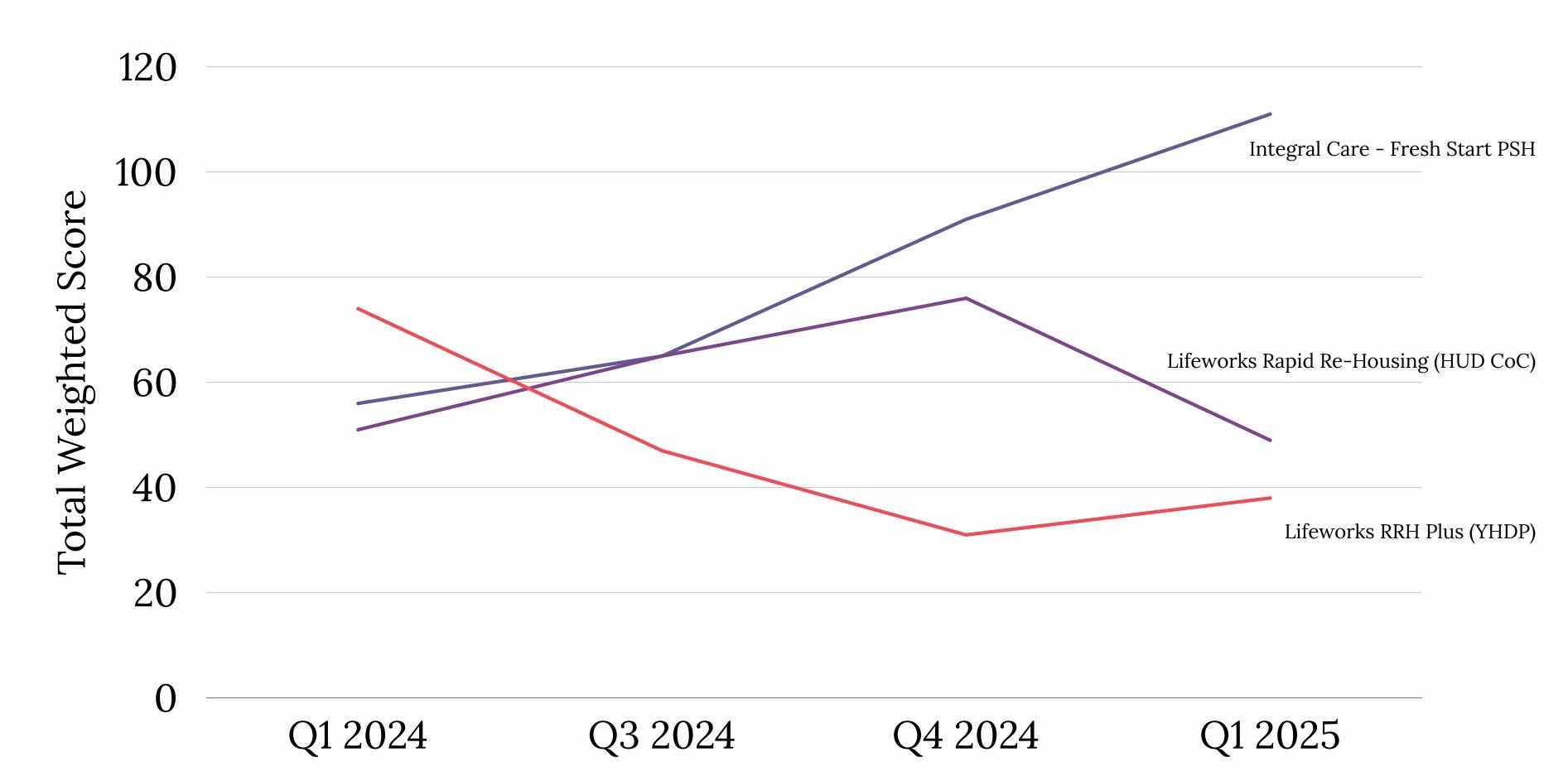
- Most projects are performing above the PIP threshold
 - 9 out of 13 providers scored over 65%
- The Average score of all projects over the past year was 71.46%
 - o 7 providers have an average score higher than the overall average
- Over half of all providers (7) scored higher for Q1 performance than their individual average score

Project Name	Q1 2025 Total Score
Integral Care - Fresh Start PSH	111
SAFE Alliance - DV RRH	90
SAFE Alliance - Passages RRH	90
SAFE Alliance - RRH Plus (YHDP)	86
SAFE Alliance Transitional (HUD)	84
HATC Upward - PSH	78
Caritas - Impact PSH	75
HACA Onward	67
Caritas RRH Plus (YHDP)	50
Lifeworks Rapid Re-Housing (HUD CoC)	49
Lifeworks RRH Plus (YHDP)	38

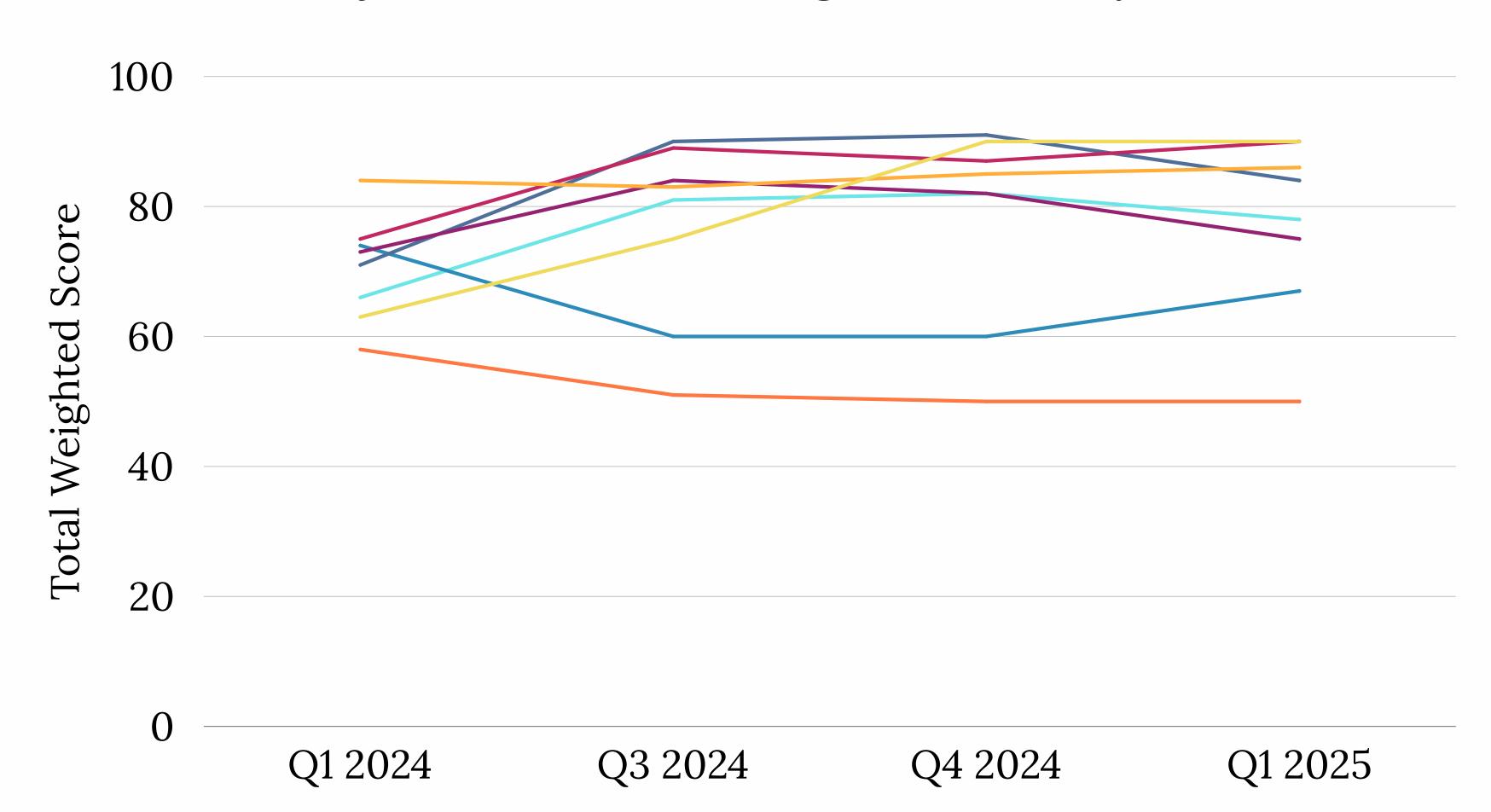
Total Project Scores since January 2024



Some projects had a high variance between quarters



Overall, projects are performing consistently



Consistently Lowest Scoring Projects

Project Name	Q1 2024	Q3 2024	Q4 2024	Q1 2025	Project Average Score
HACA Onward	74	60	60	67	65.3
Lifeworks RRH Plus (YHDP)	74	47	31	38	47.5
Caritas RRH Plus (YHDP)	58	51	50	50	52.3

Project Name	Q1 2024	Q3 2024	Q4 2024	Q1 2025	Project Average Score
HATC Upward - PSH	66	81	82	78	76.8
HACA Onward	74	60	60	67	65.3
SAFE Alliance Transitional (HUD)	71	90	91	84	84
Integral Care - Fresh Start PSH	56	65	91	111	80.8
Lifeworks Rapid Re-Housing (HUD CoC)	51	65	76	49	60.3
Caritas - Impact PSH	73	84	82	75	78.5
SAFE Alliance - DV RRH	75	89	87	90	85.3
Lifeworks RRH Plus (YHDP)	74	47	31	38	47.5
Caritas RRH Plus (YHDP)	58	51	50	50	52.3
SAFE Alliance - RRH Plus (YHDP)	84	83	85	86	84.5
SAFE Alliance - Passages RRH	63	75	90	90	79.5
Salvation Army - Passages II RRH Collaborative	57	66	63	66	63

Recommendations

• Continue to review performance data quarterly with Leadership Council to determine any needed interventions or updates

• Give providers until Q3 of 2025 to improve performance based on scorecard outputs