## Before Starting the Project Listings for the CoC Priority Listing

The FY 2019 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2019 CoC Program Competition NOFA.

The FY 2019 CoC Priority Listing includes the following:

- Reallocation forms must be completed if the CoC is reallocating eligible renewal projects to create new projects as described in the FY 2019 CoC Program Competition NOFA.
- New Project Listing lists all new project applications created through reallocation, the CoC Bonus, and DV Bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2019 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- YHDP Project Listing lists the eligible YHDP renewal project for the CoC that must be approved and ranked or rejected by the CoC.
- HUD-2991, Certification of Consistency with the Consolidated Plan Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.
- Things to Remember:
- All new, renewal, and YHDP projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected: however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: https://www.hudexchange.info/resource/2916/project-priority-listing-cocconsolidated-application/

## 1A. Continuum of Care (CoC) Identification

#### **Instructions:**

For guidance on completing this form, please reference the FY 2019 CoC Priority Listing Detailed Instructions and FY 2019 CoC Priority Listing Navigational Guide on the HUD Exchange at https://www.hudexchange.info/programs/e-snaps/.

Submit technical question to the HUD Exchange Ask A Question (AAQ) at https://www.hudexchange.info/program-support/my-question/.

**Collaborative Applicant Name:** Ending Community Homelessness Coalition, Inc.

### 2. Reallocation

#### Instructions:

For guidance on completing this form, please reference the FY 2019 CoC Priority Listing Detailed Instructions and FY 2019 CoC Priority Listing Navigational Guide on the HUD Exchange at https://www.hudexchange.info/programs/e-snaps/. Submit technical question to the HUD Exchange Ask A Question (AAQ) at https://www.hudexchange.info/program-support/my-question/.

2-1. Is the CoC reallocating funds from one or Momore eligible renewal grant(s) that will expire in calendar year 2020 into one or more new projects?

### Continuum of Care (CoC) New Project Listing

#### Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide, both of which are available at: https://www.hudexchange.info/resource/2916/project-priority-listing-cocconsolidated-application/

To upload all new project applications that have been submitted to this CoC Project Listing, click on the ""Update List"" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Project Name	Date Submitte d	Comp Type	Applican t Name	Budget Amount	Grant Term	Rank	PH/Reall oc	PSH/RR H	Expansi on
DV Rapid Rehousin 	2019-09- 17 17:44:	PH	The SAFE Alliance	\$618,090	1 Year	D16	DV Bonus	RRH	Yes
Family Eldercare 	2019-09- 23 18:09:	SSO	Family Eldercare	\$139,186	1 Year	17	PH Bonus		
Rapid Rehousin g f	2019-09- 23 18:04:	PH	Family Eldercare	\$320,549	1 Year	15	PH Bonus	RRH	

## Continuum of Care (CoC) Renewal Project Listing

#### Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

need for all renewa	there is a demonstrated all permanent supportive housing and rapid ts listed on the Renewal Project Listing.	X 
	Applicant does not have any renewal permanent sing or rapid re-housing renewal projects.	

Project Name	Date Submitt ed	Grant Term	Applica nt Name	Budget Amount	Rank	PSH/RR H	Comp Type	Consoli dation Type	Expansion Type
Fresh Start	2019-09- 12 10:56:	1 Year	Austin Travis Cou	\$417,192	9	PSH	PH		
Front Steps PSH H	2019-09- 16 15:07:	1 Year	Front Steps	\$434,972	11	PSH	PH		
Upward	2019-09- 17 09:35:	1 Year	Housing Authority 	\$957,303	12	PSH	PH		

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DV Rapid Rehousi n	2019-09- 17 17:29:	1 Year	The SAFE Alliance	\$1,251,2 40	NA	RRH	PH	Combined Renewal Expansion
Housing Options f	2019-09- 17 16:35:	1 Year	Youth and Family	\$416,928	14	RRH	PH	
DV Rapid Rehousi n	2019-09- 17 15:26:	1 Year	The SAFE Alliance	\$633,150	E3	RRH	PH	Stand-Alone Renewal Expa
Renewal SHP - PSH	2019-09- 18 13:42:	1 Year	Commun ity Partner	\$85,166	1	PSH	PH	
SAFE Supporti ve H	2019-09- 23 11:32:	1 Year	The SAFE Alliance	\$624,678	8		TH	
Onward FY2019	2019-09- 24 08:51:	1 Year	Housing Authority 	\$672,858	7	PSH	PH	
MyHome	2019-09- 23 19:26:	1 Year	Caritas of Austin	\$1,619,7 15	13	PSH	PH	
Passage s II Rapid	2019-09- 24 12:36:	1 Year	The Salvation Arm	\$596,462	10	RRH	PH	
HMIS Project 1	2019-09- 25 16:00:	1 Year	Ending Commun ity	\$150,234	2		HMIS	

## Continuum of Care (CoC) Planning Project Listing

#### Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide," both of which are available at: https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
TX-503 CoC Planni	2019-09-25 16:31:	1 Year	Ending Community	\$275,842	CoC Planning Proj

# Continuum of Care (CoC) YHDP Renewal Project Listing

#### Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide, both of which are available at: https://www.hudexchange.info/resource/2916/project-priority-listing-cocconsolidated-application/

To upload all new project applications that have been submitted to this CoC Project Listing, click on the ""Update List"" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Rank	PSH/RRH	Consolida tion Type
Youth Rapid Re- ho	2019-09- 23 10:10:	Youth and Family	\$1,377,65 5	PH	1 Year	5	RRH	
YHDP Diversion - 	2019-09- 23 10:37:	Youth and Family	\$418,000	SSO	1 Year	6		
Permanen cy throug	2019-09- 23 10:32:	Youth and Family	\$774,467	Joint TH & PH-RRH	1 Year	4		

## **Project Applicant Project Details**

**Project Name:** Youth Rapid Re-housing Collaborative - renewal

TX-503

yr. 3

Project Number: 178092

**Date Submitted:** 2019-09-23 10:10:20.797

**Applicant Name** Youth and Family Alliance dba LifeWorks

**Budget Amount** \$1,377,655

Project Type PH Program Type PH Component Type PH Grant Term 1 Year

#### Instructions

This form will provide the basic information for the project application that was selected for review. You must first answer "Yes" or "No" to the question "Do you want to approve this project?" Based on the CoC local competition process that includes the rating and ranking or rejection process complete the reaming fields:

If "Yes" is selected, click "Save & Back to List."

If "No" is selected, click "Save." A new drop-down menu will appear asking for the reason the CoC rejected the project application. Make a selection from the list and then click "Save & Back to List.

Do you want to rank this project? (Make selection and click the 'save' button below)

Rank 5

### **Project Applicant Project Details**

**Project Name:** YHDP Diversion - renewal yr. 3

Project Number: 178091

**Date Submitted:** 2019-09-23 10:37:15.419

**Applicant Name** Youth and Family Alliance dba LifeWorks

Budget Amount \$418,000

**Project Type** SSO

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Program Type SSO
Component Type SSO
Grant Term 1 Year

#### Instructions

This form will provide the basic information for the project application that was selected for review. You must first answer "Yes" or "No" to the question "Do you want to approve this project?" Based on the CoC local competition process that includes the rating and ranking or rejection process complete the reaming fields:

If "Yes" is selected, click "Save & Back to List."

If "No" is selected, click "Save." A new drop-down menu will appear asking for the reason the CoC rejected the project application. Make a selection from the list and then click "Save & Back to List."

Do you want to rank this project? Yes (Make selection and click the 'save' button below)

Rank 6

### **Project Applicant Project Details**

**Project Name:** Permanency through Outreach and Rapid

Transitions (PORT) - renewal year 3

**Project Number:** 178336

**Date Submitted:** 2019-09-23 10:32:38.939

**Applicant Name** Youth and Family Alliance dba LifeWorks

**Budget Amount** \$774,467

Project Type Joint TH & PH-RRH
Program Type Joint TH & PH-RRH
Component Type Joint TH & PH-RRH

**Grant Term** 1 Year

#### Instructions

This form will provide the basic information for the project application that was selected for review. You must first answer "Yes" or "No" to the question "Do you want to approve this project?" Based on the CoC local competition process that includes the rating and ranking or rejection process complete the reaming fields:

If "Yes" is selected, click "Save & Back to List."

If "No" is selected, click "Save." A new drop-down menu will appear asking for the reason the CoC rejected the project application. Make a selection from the list and then click "Save & Back to List."

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Do you want to rank this project? Yes (Make selection and click the 'save' button below)

Rank 4

## **Funding Summary**

#### Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide", both of which are available at: https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$6,608,658
Consolidated Amount	\$0
New Amount	\$1,077,825
CoC Planning Amount	\$0
YHDP Renewal Amount	\$2,570,122
Rejected Amount	\$0
TOTAL CoC REQUEST	\$10,256,605

## **Attachments**

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Certificate of Co	09/25/2019
FY 2017 Rank (from Project Listing)	No		
Other	No		
Other	No		

## **Submission Summary**

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

Page	Last Updated				
Before Starting	No Input Required				
1A. Identification	09/25/2019				
2. Reallocation	09/25/2019				
5A. CoC New Project Listing	09/25/2019				
5B. CoC Renewal Project Listing	09/25/2019				
5D. CoC Planning Project Listing	Please Complete				
5E. YHDP Renewal Project Listing	09/25/2019				
Funding Summary	No Input Required				
Attachments	09/25/2019				
Submission Summary	No Input Required				
Notes:					

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5D. CoC Planning Project Listing list contains 1 incomplete item.

## Certification of Consistency with the Consolidated Plan

## U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Con—solidated Plan. (Type or clearly print the following information:)

Applicant Name:	Austin/Travis County Continuum of Care
Project Name:	TX-503 Continuum of Care Application
Location of the Project:	See attached list of projects
Name of the Federal Program to which the applicant is applying:	FY2019 Continuum of Care NOFA
Name of Certifying Jurisdiction:	City of Austin
Certifying Official of the Jurisdiction Name:	Rosie Truelove
Title:	Director, Neighborhood Housing and Community Development
Signature:	ade
Partico	9/12/19

# Austin / Travis County HUD CoC-Funded Projects FY19 NOFA Competition: FINAL PRIORITY RANKING, MEMBERSHIP COUNCIL APPROVED - September 9, 2019 Performance Data Report Date Range: 04/01/2018 - 03/31/2019

Ranking Number	Project Type	Organization Name	Project Name	Number of Units	Project Description		2019	21 Performance Scorecard Overview		Performance Scorecard 65% of Total Score	Local Application 35% of Total Score	Final Score Converted to 100 pt. scale	Total Award Amount
1	PSH	Green Doors	Glen Oak Corner	6	Permanent supportive housing for families with disabilities in agency-operated single-family homes.  Target population: Families with children and survivors of domestic violence	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Point	Maximur Points 32 56 s 88	(This section auto-populates as card is completed)  32  To 16	djusted Score adjust to 00 point scale	100	96.5	98.8	\$85,166
2	HMIS	Ending Community Homelessness Coalition (ECHO)	HMIS Proj. 1	N/A	Project to operate/maintain the local Homeless Management Information System Target population: other homeless service providers	Rating Category  1. Planning and Sustainabil 2. HMIS Functionality 3. Governance, Manageme 4. Polices and Procedures 5. Training and Support 6. Reporting		Maximum   Project	0 0 5 5 0 6	96	98	96.7	\$150,234
3	RRH	SAFE Alliance	DV Rapid Rehousing	30	Rapid Rehousing for survivors of domestic violence in scattered site units  Target population: highly vulnerable, homeless survivors of domestic violence, sexual violence, and human trafficking		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	95.33	95.3	\$633,150
4	Joint TH-RRH	LifeWorks	YHDP TAY Housing Navigation TH-RRH (PORT)	5	15-bed dormitory style transitional living program including housing navigation services, along with 4 scattered site rapid rehousing units  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% c	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.5	93.5	\$774,467
5	RRH	LifeWorks	YHDP TAY Rapid Re- housing PLUS	45	Scattered site rapid rehousing for youths  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.33	93.3	\$1,377,655
6	SSO	LifeWorks	YHDP Deeper Diversion	N/A	Support services only diversion program to prevent youths (under 24) from entering homelessness.  Target population: Youths (24 and under) at imminent risk of becoming homeless	N/A - no performance o	data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	91.83	91.8	\$418,000
7	PSH	Housing Authority City of Austin (HACA)	Onward	53	Scattered site permanent supportive housing program  Target population: chronically homeless persons with severe mental illness, substance abuse, and/or living with HIV/AIDS	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Poi	Maxim Poin 32 68 nts 100	(This section auto-populates as card is complete 32 57	ed)	89	90.83	89.6	\$672,858
8	ТН	SAFE Alliance	Supportive Housing Program	39	Transitional housing in agency-operated apartment complex  Target population: Individuals and families fleeing domestic/sexual violence and human trafficking	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Points	Maximum Points  32  56  88	(This section auto-populates as card is completed)  30	Adjusted Score  o adjust to 100 point scale  85%	85	95.17	88.6	\$624,678
9	PSH	Integral Care	Fresh Start	29	Scattered site permanent supportive housing program for chronically homeless individuals with severe and persistent mental illness  Target population: Chronically homeless individuals living with severe mental illness and/or substance abuse disorders	HAUS Data Quality     Project Performance	Maximum Points 32 56 88	(This section auto-populates as card is completed)  30  To au 100  44	justed core adjust to 0 point ccale	84	96.5	88.4	\$417,192

						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
			Passages II RRH		Rapid Rehousing for families with children and survivors of domestic violence in scattered site units	1. HMIS Data Quality	32	32				
10	RRH	The Salvation Army	Collaborative	23	Target population: Families with children and survivors of	Project Performance	68	52	84	93	87.2	\$596,462
					domestic violence	Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
11	PSH	Front Steps	Front Steps	36	Permanent supportive housing for chronically homeless individuals in scattered site units	1. HMIS Data Quality	32	28	84	88.83	85.7	\$434,972
	1 311	Tiom sieps	Consolidated	30	Target population: chronically homeless individuals	2. Project Performance	68	56	54	00.00	03.7	ψ+0+,//2
						Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
					Permanent supportive housing for chronically homeless	HMIS Data Quality	32	24				
12	PSH	Housing Authority of Travis County (HATC)	Upward	74	individuals in scattered site units	2. Project Performance	68	57	81	93.17	85.3	\$957,303
					Target population: chronically homeless individuals	Total Points		81				
							Mariana	Paris of Source				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
10	Dell	Coniton of Accetion	My Home	100	Permanent supportive housing for chronically homeless individuals in agency-operated and scattered site units	1. HMIS Data Quality	32	28	70	07.22	OF 1	¢1 /10 715
13	PSH	Caritas of Austin	Consolidated	133	Target population: chronically homeless individuals	2. Project Performance	68	51	79	96.33	85.1	\$1,619,715
						Total Points	100	79				
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
						1. HMIS Data Quality	32	22				
14	RRH	LifeWorks	Housing Options for Youth	21	Rapid rehousing for youths (under 25) in scattered site units	2. Project Performance	68	43	65	90.83	74.0	\$58,397
			100111		Target population: Youths ages 18-24	Total Points	100	65				
er O	ne Total											\$ 8,820,24
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
14	RRH	LifeWorks	Housing Options for	Same as above	Same as above	1. HMIS Data Quality	32	22	65	90.83	74.0	\$358,531
		Liloviono	Youth		335 33 3335	2. Project Performance	68	43		70.00	74.0	4000,001
						Total Points	100	65				
15	RRH - Bonus	Family Eldercare	RRH for Older Adults	20	Rapid rehousing for elderly individuals (+55) in scattered site unit  Target population: Elderly (+55) and medically fragile individuals	N/A - (100% of NOF)	\ Competition	Score based on Local Application). New Application.	N/A	95.67	95.7	\$320,550
16	RRH Expansion - DV Bonus	SAFE Alliance	DR RRH Expansion Project	25	Rapid Rehousing for families and survivors of domestic violence in scattered site units  Target population: Families with children and survivors of domestic violence		、Competition	Score based on Local Application). New Application	N/A	93.5	93.5	\$618,090
17	SSO-CE - Bonus	Family Eldercare	Family Eldercare Coordinated Entry	N/A	Coordinated Entry Support			N/A	N/A	93.3	93.3	\$139,186
		1		l .	į.	-1						
er Tw	vo Total											\$ 1,436,357

## **Certification of Consistencm** with the Consolidated Plan

## U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Con solidated Plan. (Type or clearly print the following information:)

Applicant Name:	Austin/Travis County Continuum of Care
Project Name:	TX-503 Continuum of Care Application
Location of the Project:	See attached list of projects
Name of the Federal Program to which the applicant is applying:	FY2019 Continuum of Care NOFA
Name of Certifying Jurisdiction:	Travis County
Certifying Official of the Jurisdiction Name:	Sherri Fleming
Title:	County Executive for Health and Human Services
Signature:	Sherri E. Fleming
Datas	Sept 10, 2019

# Austin / Travis County HUD CoC-Funded Projects FY19 NOFA Competition: FINAL PRIORITY RANKING, MEMBERSHIP COUNCIL APPROVED - September 9, 2019 Performance Data Report Date Range: 04/01/2018 - 03/31/2019

Ranking Number	Project Type	Organization Name	Project Name	Number of Units	Project Description		2019	21 Performance Scorecard Overview		Performance Scorecard 65% of Total Score	Local Application 35% of Total Score	Final Score Converted to 100 pt. scale	Total Award Amount
1	PSH	Green Doors	Glen Oak Corner	6	Permanent supportive housing for families with disabilities in agency-operated single-family homes.  Target population: Families with children and survivors of domestic violence	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Point	Maximur Points 32 56 s 88	(This section auto-populates as card is completed)  32  To 16	djusted Score adjust to 00 point scale	100	96.5	98.8	\$85,166
2	HMIS	Ending Community Homelessness Coalition (ECHO)	HMIS Proj. 1	N/A	Project to operate/maintain the local Homeless Management Information System Target population: other homeless service providers	Rating Category  1. Planning and Sustainabil 2. HMIS Functionality 3. Governance, Manageme 4. Polices and Procedures 5. Training and Support 6. Reporting		Maximum   Project	0 0 5 5 0 6	96	98	96.7	\$150,234
3	RRH	SAFE Alliance	DV Rapid Rehousing	30	Rapid Rehousing for survivors of domestic violence in scattered site units  Target population: highly vulnerable, homeless survivors of domestic violence, sexual violence, and human trafficking		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	95.33	95.3	\$633,150
4	Joint TH-RRH	LifeWorks	YHDP TAY Housing Navigation TH-RRH (PORT)	5	15-bed dormitory style transitional living program including housing navigation services, along with 4 scattered site rapid rehousing units  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% c	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.5	93.5	\$774,467
5	RRH	LifeWorks	YHDP TAY Rapid Re- housing PLUS	45	Scattered site rapid rehousing for youths  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.33	93.3	\$1,377,655
6	SSO	LifeWorks	YHDP Deeper Diversion	N/A	Support services only diversion program to prevent youths (under 24) from entering homelessness.  Target population: Youths (24 and under) at imminent risk of becoming homeless	N/A - no performance o	data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	91.83	91.8	\$418,000
7	PSH	Housing Authority City of Austin (HACA)	Onward	53	Scattered site permanent supportive housing program  Target population: chronically homeless persons with severe mental illness, substance abuse, and/or living with HIV/AIDS	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Poi	Maxim Poin 32 68 nts 100	(This section auto-populates as card is complete 32 57	ed)	89	90.83	89.6	\$672,858
8	ТН	SAFE Alliance	Supportive Housing Program	39	Transitional housing in agency-operated apartment complex  Target population: Individuals and families fleeing domestic/sexual violence and human trafficking	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Points	Maximum Points  32  56  88	(This section auto-populates as card is completed)  30	Adjusted Score  o adjust to 100 point scale  85%	85	95.17	88.6	\$624,678
9	PSH	Integral Care	Fresh Start	29	Scattered site permanent supportive housing program for chronically homeless individuals with severe and persistent mental illness  Target population: Chronically homeless individuals living with severe mental illness and/or substance abuse disorders	HAUS Data Quality     Project Performance	Maximum Points 32 56 88	(This section auto-populates as card is completed)  30  To au 100  44	justed core adjust to 0 point ccale	84	96.5	88.4	\$417,192

						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
			Passages II RRH		Rapid Rehousing for families with children and survivors of domestic violence in scattered site units	1. HMIS Data Quality	32	32				
10	RRH	The Salvation Army	Collaborative	23	Target population: Families with children and survivors of	Project Performance	68	52	84	93	87.2	\$596,462
					domestic violence	Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
11	PSH	Front Steps	Front Steps	36	Permanent supportive housing for chronically homeless individuals in scattered site units	1. HMIS Data Quality	32	28	84	88.83	85.7	\$434,972
	1 311	Tiom sieps	Consolidated	30	Target population: chronically homeless individuals	2. Project Performance	68	56	54	00.00	03.7	ψ+0+,//2
						Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
					Permanent supportive housing for chronically homeless	HMIS Data Quality	32	24				
12	PSH	Housing Authority of Travis County (HATC)	Upward	74	individuals in scattered site units	2. Project Performance	68	57	81	93.17	85.3	\$957,303
					Target population: chronically homeless individuals	Total Points		81				
							Mariana	Paris of Source				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
10	Dell	Coniton of Accetion	My Home	100	Permanent supportive housing for chronically homeless individuals in agency-operated and scattered site units	1. HMIS Data Quality	32	28	70	07.22	OF 1	¢1 /10 715
13	PSH	Caritas of Austin	Consolidated	133	Target population: chronically homeless individuals	2. Project Performance	68	51	79	96.33	85.1	\$1,619,715
						Total Points	100	79				
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
						1. HMIS Data Quality	32	22				
14	RRH	LifeWorks	Housing Options for Youth	21	Rapid rehousing for youths (under 25) in scattered site units	2. Project Performance	68	43	65	90.83	74.0	\$58,397
			100111		Target population: Youths ages 18-24	Total Points	100	65				
er O	ne Total											\$ 8,820,24
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
14	RRH	LifeWorks	Housing Options for	Same as above	Same as above	1. HMIS Data Quality	32	22	65	90.83	74.0	\$358,531
		Liloviono	Youth		335 33 3335	2. Project Performance	68	43		70.00	74.0	4000,001
						Total Points	100	65				
15	RRH - Bonus	Family Eldercare	RRH for Older Adults	20	Rapid rehousing for elderly individuals (+55) in scattered site unit  Target population: Elderly (+55) and medically fragile individuals	N/A - (100% of NOF)	\ Competition	Score based on Local Application). New Application.	N/A	95.67	95.7	\$320,550
16	RRH Expansion - DV Bonus	SAFE Alliance	DR RRH Expansion Project	25	Rapid Rehousing for families and survivors of domestic violence in scattered site units  Target population: Families with children and survivors of domestic violence		、Competition	Score based on Local Application). New Application	N/A	93.5	93.5	\$618,090
17	SSO-CE - Bonus	Family Eldercare	Family Eldercare Coordinated Entry	N/A	Coordinated Entry Support			N/A	N/A	93.3	93.3	\$139,186
		1		l .	į.	-1						
er Tw	vo Total											\$ 1,436,357

## Certification of Consistency with the Consolidated Plan

## U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Con solidated Plan. (Type or clearly print the following information:)

Applicant Name:	Austin/Travis County Continuum of Care
Project Name:	TX-503 Continuum of Care Application
Location of the Project:	See attached list of projects
Name of the Federal Program to which the applicant is applying:	FY2019 Continuum of Care NOFA
Name of Certifying Jurisdiction:	City of Pflugerville
Certifying Official of the Jurisdiction Name:	Emily Barron
	Planning Director
Title:	Training Director
Signature:	and
Date:	9/10/19

# Austin / Travis County HUD CoC-Funded Projects FY19 NOFA Competition: FINAL PRIORITY RANKING, MEMBERSHIP COUNCIL APPROVED - September 9, 2019 Performance Data Report Date Range: 04/01/2018 - 03/31/2019

Ranking Number	Project Type	Organization Name	Project Name	Number of Units	Project Description		2019 (	21 Performance Scorecard Overview		Performance Scorecard 65% of Total Score	Local Application 35% of Total Score	Final Score Converted to 100 pt. scale	Total Award Amount
1	PSH	Green Doors	Glen Oak Corner	6	Permanent supportive housing for families with disabilities in agency-operated single-family homes.  Target population: Families with children and survivors of domestic violence	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Point	Maximun Points 32 56 s 88	(This section auto-populates as card is completed)	Adjusted Score  To adjust to 100 point scale	100	96.5	98.8	\$85,166
2	HMIS	Ending Community Homelessness Coalition (ECHO)	HMIS Proj. 1	N/A	Project to operate/maintain the local Homeless Management Information System  Target population: other homeless service providers	Rating Category  1. Planning and Sustainabil 2. HMIS Functionality 3. Governance, Manageme 4. Policies and Procedures 5. Training and Support 6. Reporting		10 10 10 15 15 15 15 20 30	10 10 15 15 15 20 26 96	96	98	96.7	\$150,234
3	RRH	SAFE Alliance	DV Rapid Rehousing	30	Rapid Rehousing for survivors of domestic violence in scattered site units  Target population: highly vulnerable, homeless survivors of domestic violence, sexual violence, and human trafficking		data (100% c	f NOFA Competition Score based on Local Applicatior Renewal	n). First Time	N/A	95.33	95.3	\$633,150
4	Joint TH-RRH	LifeWorks	YHDP TAY Housing Navigation TH-RRH (PORT)	5	15-bed dormitory style transitional living program including housing navigation services, along with 4 scattered site rapid rehousing units  Target population: Youth (under 25) including former foster care, juvenile justice, LGBTQI+, and pregnant/parenting youths	·	data (100% c	f NOFA Competition Score based on Local Application Renewal	n). First Time	N/A	93.5	93.5	\$779,187
5	RRH	LifeWorks	YHDP TAY Rapid Re- housing PLUS	45	Scattered site rapid rehousing for youths  Target population: Youth (under 25) including former foster care, juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% c	f NOFA Competition Score based on Local Application Renewal	n). First Time	N/A	93.33	93.3	\$1,388,212
6	SSO	LifeWorks	YHDP Deeper Diversion	N/A	Support services only diversion program to prevent youths (under 24) from entering homelessness.  Target population: Youths (24 and under) at imminent risk of becoming homeless	N/A - no performance o	data (100% c	f NOFA Competition Score based on Local Application Renewal	n). First Time	N/A	91.83	91.8	\$418,670
7	PSH	Housing Authority City of Austin (HACA)	Onward	53	Scattered site permanent supportive housing program  Target population: chronically homeless persons with severe mental illness, substance abuse, and/or living with HIV/AIDS	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Poi	Maxim	(This section auto-populates as card is completed as 2 32 57	eted)	89	90.83	89.6	\$672,858
8	тн	SAFE Alliance	Supportive Housing Program	39	Transitional housing in agency-operated apartment complex  Target population: Individuals and families fleeing domestic/sexual violence and human trafficking	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Points	Maximum Points 32 56 88	Project Score (This section auto-populates as card is completed)  30  45  75	Adjusted Score  To adjust to 100 point scale  85%	85	95.17	88.6	\$624,678
9	PSH	Integral Care	Fresh Start	29	Scattered site permanent supportive housing program for chronically homeless individuals with severe and persistent mental illness  Target population: Chronically homeless individuals living with severe mental illness and/or substance abuse disorders	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Points	Maximum Points 32 56 88	(This section auto-populates as card is completed)  30  7	Adjusted Score To adjust to 100 point scale	84	96.5	88.4	\$417,192

						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
			Passages II RRH		Rapid Rehousing for families with children and survivors of domestic violence in scattered site units	1. HMIS Data Quality	32	32				
10	RRH	The Salvation Army	Collaborative	23	Target population: Families with children and survivors of	Project Performance	68	52	84	93	87.2	\$596,462
					domestic violence	Total Points	100	84				
							Maximum Points	Project Score (This section auto-populates as card is completed)				
11	PSH	Front Steps	Front Steps	36	Permanent supportive housing for chronically homeless individuals in scattered site units	1. HMIS Data Quality	32	28	84	88.83	85.7	\$434,972
			Consolidated		Target population: chronically homeless individuals	Project Performance	68	56	•	55.55	55	Ψ 10 1,77 2
						Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
		Housing Authority of			Permanent supportive housing for chronically homeless individuals in scattered site units	1. HMIS Data Quality	32	24				
12	PSH	Travis County (HATC)	Upward	74		2. Project Performance	68	57	81	93.17	85.3	\$957,303
					Target population: chronically homeless individuals	Total Points	100	81				
		<u> </u>										
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
			A4011		Permanent supportive housing for chronically homeless	HMIS Data Quality	32	(This section duto-populates as card is completed)  28				
13	PSH	Caritas of Austin	My Home Consolidated	133	individuals in agency-operated and scattered site units  Target population: chronically homeless individuals	Project Performance	68	51	79	96.33	85.1	\$1,619,715
					rarger population, critorically nomeless individuals	Total Points	100	79				
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
						1. HMIS Data Quality	32	22				
14	RRH	LifeWorks	Housing Options for	21	Rapid rehousing for youths (under 25) in scattered site units	Project Performance	68	43	65	90.83	74.0	\$58,397
14	KKII	LIIEWOIKS	Youth	21	Target population: Youths ages 18-24	Total Points	100	65	65	70.63	74.0	φ30,377
Tier O	ne Tota	<u>l</u>										\$ 8,836,196
							Max Points	Project Score (This section auto-populates as card is completed)				
						HMIS Data Quality	32	22				
14	RRH	LifeWorks	Housing Options for Youth	Same as above	Same as above	Project Performance	68	43	65	90.83	74.0	\$358,531
						Total Points	100	65				
· · ·												
					Rapid rehousing for elderly individuals (+55) in scattered site uni	ts						
15	RRH - Bonus	Family Eldercare	RRH for Older Adults	20		N/A - (100% of NOFA	Competition	Score based on Local Application). New Application.	N/A	95.67	95.7	\$320,550
					Target population: Elderly (+55) and medically fragile individua	ls						
	RRH		BB 85:1-		Rapid Rehousing for families and survivors of domestic violence in scattered site units	Э						
16	Expansion -	SAFE Alliance	DR RRH Expansion Project	25		N/A - (100% of NOFA	Competition	Score based on Local Application). New Application	N/A	93.5	93.5	\$618,090
	DV Bonus				Target population: Families with children and survivors of domestic violence							
	00.7.7											
17	SSO-CE - Bonus	Family Eldercare	Family Eldercare Coordinated Entry	N/A	Coordinated Entry Support			N/A	N/A	93.3	93.3	\$139,186
Tier Tv	vo Total											\$ 1,436,357
Not	CoC	Ending Community Homelessness	Planning Grant	N/A	Continuum of Care Planning Grant		No	ot Scored or Ranked	N/A	N/A	N/A	\$275,842
Ranked	Planning	Coalition (ECHO)										
Total												\$ 10,548,395

# Austin / Travis County HUD CoC-Funded Projects FY19 NOFA Competition: FINAL PRIORITY RANKING, MEMBERSHIP COUNCIL APPROVED - September 9, 2019 Performance Data Report Date Range: 04/01/2018 - 03/31/2019

Ranking Number	Project Type	Organization Name	Project Name	Number of Units	Project Description		2019	21 Performance Scorecard Overview		Performance Scorecard 65% of Total Score	Local Application 35% of Total Score	Final Score Converted to 100 pt. scale	Total Award Amount
1	PSH	Green Doors	Glen Oak Corner	6	Permanent supportive housing for families with disabilities in agency-operated single-family homes.  Target population: Families with children and survivors of domestic violence	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Point	Maximur Points 32 56 s 88	(This section auto-populates as card is completed)  32  To 16	djusted Score adjust to 00 point scale	100	96.5	98.8	\$85,166
2	HMIS	Ending Community Homelessness Coalition (ECHO)	HMIS Proj. 1	N/A	Project to operate/maintain the local Homeless Management Information System Target population: other homeless service providers	Rating Category  1. Planning and Sustainabil 2. HMIS Functionality 3. Governance, Manageme 4. Polices and Procedures 5. Training and Support 6. Reporting		Maximum   Project	0 0 5 5 0 6	96	98	96.7	\$150,234
3	RRH	SAFE Alliance	DV Rapid Rehousing	30	Rapid Rehousing for survivors of domestic violence in scattered site units  Target population: highly vulnerable, homeless survivors of domestic violence, sexual violence, and human trafficking		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	95.33	95.3	\$633,150
4	Joint TH-RRH	LifeWorks	YHDP TAY Housing Navigation TH-RRH (PORT)	5	15-bed dormitory style transitional living program including housing navigation services, along with 4 scattered site rapid rehousing units  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% c	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.5	93.5	\$774,467
5	RRH	LifeWorks	YHDP TAY Rapid Re- housing PLUS	45	Scattered site rapid rehousing for youths  Target population: Youth (under 25) including former foster care juvenile justice, LGBTQI+, and pregnant/parenting youths		data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	93.33	93.3	\$1,377,655
6	SSO	LifeWorks	YHDP Deeper Diversion	N/A	Support services only diversion program to prevent youths (under 24) from entering homelessness.  Target population: Youths (24 and under) at imminent risk of becoming homeless	N/A - no performance o	data (100% d	of NOFA Competition Score based on Local Application). Renewal	First Time	N/A	91.83	91.8	\$418,000
7	PSH	Housing Authority City of Austin (HACA)	Onward	53	Scattered site permanent supportive housing program  Target population: chronically homeless persons with severe mental illness, substance abuse, and/or living with HIV/AIDS	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Poi	Maxim Poin 32 68 nts 100	(This section auto-populates as card is complete 32 57	ed)	89	90.83	89.6	\$672,858
8	ТН	SAFE Alliance	Supportive Housing Program	39	Transitional housing in agency-operated apartment complex  Target population: Individuals and families fleeing domestic/sexual violence and human trafficking	Rating Category  1. HMIS Data Quality  2. Project Performance  Total Points	Maximum Points  32  56  88	(This section auto-populates as card is completed)  30	Adjusted Score  o adjust to 100 point scale  85%	85	95.17	88.6	\$624,678
9	PSH	Integral Care	Fresh Start	29	Scattered site permanent supportive housing program for chronically homeless individuals with severe and persistent mental illness  Target population: Chronically homeless individuals living with severe mental illness and/or substance abuse disorders	HAUS Data Quality     Project Performance	Maximum Points 32 56 88	(This section auto-populates as card is completed)  30  To au 100  44	justed core adjust to 0 point ccale	84	96.5	88.4	\$417,192

						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
			Passages II RRH		Rapid Rehousing for families with children and survivors of domestic violence in scattered site units	1. HMIS Data Quality	32	32				
10	RRH	The Salvation Army	Collaborative	23	Target population: Families with children and survivors of	Project Performance	68	52	84	93	87.2	\$596,462
					domestic violence	Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
11	PSH	Front Steps	Front Steps	36	Permanent supportive housing for chronically homeless individuals in scattered site units	1. HMIS Data Quality	32	28	84	88.83	85.7	\$434,972
	1 311	Tiom sieps	Consolidated	30	Target population: chronically homeless individuals	2. Project Performance	68	56	54	00.00	03.7	ψ+0+,//2
						Total Points	100	84				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
					Permanent supportive housing for chronically homeless	HMIS Data Quality	32	24				
12	PSH	Housing Authority of Travis County (HATC)	Upward	74	individuals in scattered site units	2. Project Performance	68	57	81	93.17	85.3	\$957,303
					Target population: chronically homeless individuals	Total Points		81				
							Mariana	Paris of Source				
						Rating Category	Maximum Points	Project Score (This section auto-populates as card is completed)				
10	Dell	Coniton of Accetion	My Home	100	Permanent supportive housing for chronically homeless individuals in agency-operated and scattered site units	1. HMIS Data Quality	32	28	70	07.22	OF 1	¢1 /10 715
13	PSH	Caritas of Austin	Consolidated	133	Target population: chronically homeless individuals	2. Project Performance	68	51	79	96.33	85.1	\$1,619,715
						Total Points	100	79				
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
						1. HMIS Data Quality	32	22				
14	RRH	LifeWorks	Housing Options for Youth	21	Rapid rehousing for youths (under 25) in scattered site units	2. Project Performance	68	43	65	90.83	74.0	\$58,397
			100111		Target population: Youths ages 18-24	Total Points	100	65				
er O	ne Total											\$ 8,820,24
						Rating Category	Max Points	Project Score (This section auto-populates as card is completed)				
14	RRH	LifeWorks	Housing Options for	Same as above	Same as above	1. HMIS Data Quality	32	22	65	90.83	74.0	\$358,531
		Liloviono	Youth		335 33 3335	2. Project Performance	68	43		70.00	74.0	4000,001
						Total Points	100	65				
15	RRH - Bonus	Family Eldercare	RRH for Older Adults	20	Rapid rehousing for elderly individuals (+55) in scattered site unit  Target population: Elderly (+55) and medically fragile individuals	N/A - (100% of NOF)	\ Competition	Score based on Local Application). New Application.	N/A	95.67	95.7	\$320,550
16	RRH Expansion - DV Bonus	SAFE Alliance	DR RRH Expansion Project	25	Rapid Rehousing for families and survivors of domestic violence in scattered site units  Target population: Families with children and survivors of domestic violence		、Competition	Score based on Local Application). New Application	N/A	93.5	93.5	\$618,090
17	SSO-CE - Bonus	Family Eldercare	Family Eldercare Coordinated Entry	N/A	Coordinated Entry Support			N/A	N/A	93.3	93.3	\$139,186
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er Tw	vo Total											\$ 1,436,357