

**Austin / Travis County HUD CoC-Funded Projects**  
**FY19 NOFA Competition: FINAL PRIORITY RANKING, MEMBERSHIP COUNCIL APPROVED - September 9, 2019**  
 Performance Data Report Date Range: 04/01/2018 - 03/31/2019

Ranking Number	Project Type	Organization Name	Project Name	Number of Units	Project Description	2019 Q1 Performance Scorecard Overview				Performance Scorecard 65% of Total Score	Local Application 35% of Total Score	Final Score Converted to 100 pt. scale	Total Award Amount
						Rating Category	Maximum Points	Project Score <i>(This section auto-populates as card is completed)</i>	Adjusted Score				
1	PSH	Green Doors	Glen Oak Corner	6	Permanent supportive housing for families with disabilities in agency-operated single-family homes. Target population: Families with children and survivors of domestic violence	1. HMIS Data Quality	32	32	To adjust to 100 point scale	100	96.5	98.8	\$85,166
					2. Project Performance	56	56						
					<b>Total Points</b>	<b>88</b>	<b>88</b>	<b>100%</b>					
2	HMIS	Ending Community Homelessness Coalition (ECHO)	HMIS Proj. 1	N/A	Project to operate/maintain the local Homeless Management Information System Target population: other homeless service providers	1. Planning and Sustainability	10	10	To adjust to 100 point scale	96	98	96.7	\$150,234
					2. HMIS Functionality	10	10						
					3. Governance, Management, and Operations	15	15						
					4. Policies and Procedures	15	15						
					5. Training and Support	20	20						
					6. Reporting	30	26						
					<b>Total Points</b>	<b>100</b>	<b>96</b>						
3	RRH	SAFE Alliance	DV Rapid Rehousing	30	Rapid Rehousing for survivors of domestic violence in scattered site units Target population: highly vulnerable, homeless survivors of domestic violence, sexual violence, and human trafficking	N/A - no performance data (100% of NOFA Competition Score based on Local Application). First Time Renewal				N/A	95.33	95.3	\$633,150
4	Joint TH-RRH	LifeWorks	YHDP TAY Housing Navigation TH-RRH (PORT)	5	15-bed dormitory style transitional living program including housing navigation services, along with 4 scattered site rapid rehousing units Target population: Youth (under 25) including former foster care, juvenile justice, LGBTQI+, and pregnant/parenting youths	N/A - no performance data (100% of NOFA Competition Score based on Local Application). First Time Renewal				N/A	93.5	93.5	\$779,187
5	RRH	LifeWorks	YHDP TAY Rapid Rehousing PLUS	45	Scattered site rapid rehousing for youths Target population: Youth (under 25) including former foster care, juvenile justice, LGBTQI+, and pregnant/parenting youths	N/A - no performance data (100% of NOFA Competition Score based on Local Application). First Time Renewal				N/A	93.33	93.3	\$1,388,212
6	SSO	LifeWorks	YHDP Deeper Diversion	N/A	Support services only diversion program to prevent youths (under 24) from entering homelessness. Target population: Youths (24 and under) at imminent risk of becoming homeless	N/A - no performance data (100% of NOFA Competition Score based on Local Application). First Time Renewal				N/A	91.83	91.8	\$418,670
7	PSH	Housing Authority City of Austin (HACA)	Onward	53	Scattered site permanent supportive housing program Target population: chronically homeless persons with severe mental illness, substance abuse, and/or living with HIV/AIDS	1. HMIS Data Quality	32	32	To adjust to 100 point scale	89	90.83	89.6	\$672,858
					2. Project Performance	68	57						
					<b>Total Points</b>	<b>100</b>	<b>89</b>						
8	TH	SAFE Alliance	Supportive Housing Program	39	Transitional housing in agency-operated apartment complex Target population: Individuals and families fleeing domestic/sexual violence and human trafficking	1. HMIS Data Quality	32	30	To adjust to 100 point scale	85	95.17	88.6	\$624,678
					2. Project Performance	56	45						
					<b>Total Points</b>	<b>88</b>	<b>75</b>	<b>85%</b>					
9	PSH	Integral Care	Fresh Start	29	Scattered site permanent supportive housing program for chronically homeless individuals with severe and persistent mental illness Target population: Chronically homeless individuals living with severe mental illness and/or substance abuse disorders	1. HMIS Data Quality	32	30	To adjust to 100 point scale	84	96.5	88.4	\$417,192
					2. Project Performance	56	44						
					<b>Total Points</b>	<b>88</b>	<b>74</b>	<b>84%</b>					

10	RRH	The Salvation Army	Passages II RRH Collaborative	23	Rapid Rehousing for families with children and survivors of domestic violence in scattered site units Target population: Families with children and survivors of domestic violence	<b>Rating Category</b>	<b>Maximum Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>84</b>	<b>93</b>	<b>87.2</b>	\$596,462
						1. HMIS Data Quality	32	32				
						2. Project Performance	68	52				
						<b>Total Points</b>	<b>100</b>	<b>84</b>				
11	PSH	Front Steps	Front Steps Consolidated	36	Permanent supportive housing for chronically homeless individuals in scattered site units Target population: chronically homeless individuals	<b>Rating Category</b>	<b>Maximum Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>84</b>	<b>88.83</b>	<b>85.7</b>	\$434,972
						1. HMIS Data Quality	32	28				
						2. Project Performance	68	56				
						<b>Total Points</b>	<b>100</b>	<b>84</b>				
12	PSH	Housing Authority of Travis County (HATC)	Upward	74	Permanent supportive housing for chronically homeless individuals in scattered site units Target population: chronically homeless individuals	<b>Rating Category</b>	<b>Maximum Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>81</b>	<b>93.17</b>	<b>85.3</b>	\$957,303
						1. HMIS Data Quality	32	24				
						2. Project Performance	68	57				
						<b>Total Points</b>	<b>100</b>	<b>81</b>				
13	PSH	Caritas of Austin	My Home Consolidated	133	Permanent supportive housing for chronically homeless individuals in agency-operated and scattered site units Target population: chronically homeless individuals	<b>Rating Category</b>	<b>Maximum Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>79</b>	<b>96.33</b>	<b>85.1</b>	\$1,619,715
						1. HMIS Data Quality	32	28				
						2. Project Performance	68	51				
						<b>Total Points</b>	<b>100</b>	<b>79</b>				
14	RRH	LifeWorks	Housing Options for Youth	21	Rapid rehousing for youths (under 25) in scattered site units Target population: Youths ages 18-24	<b>Rating Category</b>	<b>Max Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>65</b>	<b>90.83</b>	<b>74.0</b>	\$58,397
						1. HMIS Data Quality	32	22				
						2. Project Performance	68	43				
						<b>Total Points</b>	<b>100</b>	<b>65</b>				
<b>Tier One Total</b>												<b>\$ 8,836,196</b>
14	RRH	LifeWorks	Housing Options for Youth	Same as above	Same as above	<b>Rating Category</b>	<b>Max Points</b>	<b>Project Score</b> <i>(This section auto-populates as card is completed)</i>	<b>65</b>	<b>90.83</b>	<b>74.0</b>	\$358,531
						1. HMIS Data Quality	32	22				
						2. Project Performance	68	43				
						<b>Total Points</b>	<b>100</b>	<b>65</b>				
15	RRH - Bonus	Family ElderCare	RRH for Older Adults	20	Rapid rehousing for elderly individuals (+55) in scattered site units Target population: Elderly (+55) and medically fragile individuals	N/A - (100% of NOFA Competition Score based on Local Application). New Application.			<b>N/A</b>	<b>95.67</b>	<b>95.7</b>	\$320,550
16	RRH Expansion - DV Bonus	SAFE Alliance	DR RRH Expansion Project	25	Rapid Rehousing for families and survivors of domestic violence in scattered site units Target population: Families with children and survivors of domestic violence	N/A - (100% of NOFA Competition Score based on Local Application). New Application			<b>N/A</b>	<b>93.5</b>	<b>93.5</b>	\$618,090
17	SSO-CE - Bonus	Family ElderCare	Family ElderCare Coordinated Entry	N/A	Coordinated Entry Support	N/A			<b>N/A</b>	<b>93.3</b>	<b>93.3</b>	\$139,186
<b>Tier Two Total</b>												<b>\$ 1,436,357</b>
Not Ranked	CoC Planning	Ending Community Homelessness Coalition (ECHO)	Planning Grant	N/A	Continuum of Care Planning Grant	Not Scored or Ranked			N/A	N/A	N/A	\$275,842
<b>Total</b>												<b>\$ 10,548,395</b>