

Appendix H: Breakdown of Federal Dollars

Federal Resource	Use of Resource in CoC System	Amount of Funding
<u>CDBG</u>		
	• Downtown Shelter, Resource Center and Health Clinic	\$1,500,000
	• Shelter for Women and Children	\$345,729
	• First-Time Homebuyer Acquisition, Dev. *	\$112,222
	• Architectural Barrier Removal-Rental *	\$50,000
	• Rental Housing Development Assistance *	\$110,174
	• Rental Housing Acquisition, Development *	\$112,222
	• Housing Information and Referral *	\$71,200
	• Tenants' Rights/Fair Housing Counseling *	\$255,000
	• Child Care *	\$575,000
<u>HOUSING IMPLEMENTATION PROGRAM (HIP)</u>		
	• Rental Housing Development	\$1,392,000
<u>HOME</u>		
	• First-Time Homebuyer Down Payment assistance *	\$1,318,000*
	• First-Time Homebuyer Acquisition, Dev. *	\$187,050*
	• Community Housing Development Organizations-Rental *	\$262,500*
	• Rental Housing Acquisition, Development *	\$187,050*
	• Rental Housing Development *	\$300,000*
<u>HUD SECTION 202</u>		
	• Rental Housing Development	\$3,792,400
<u>OTHER FEDERAL</u>		
HOPWA	• Rent/Utility Assistance, Residential Support Services - Project to be determined	\$1,166,000
ESG 00-02	• Shelter, Transitional Housing, Essential and Prevention services	\$285,000
City Disproportionate Share	• Downtown Shelter, Resource Center and Health Clinic	\$360,000
UW/FEMA	• Emergency Shelter for families	\$166,787
ACCESS/PATH	• Homeless Mentally Ill	\$747,500
US DHHS/RHY	• Basic Center	\$84,500
US DHHS/RHY	• Transitional Living	\$200,000
Veteran's Administration	• Transitional Housing for Veterans	\$66,000
State (CSPG & ENTERP)	• Emergency Assistance – Travis County Health and Human Services	\$109,033

State ESG	• Shelter for homeless youth	\$46,863
TOTAL		\$13,802,230

* These funds will serve households earning 80% or less of the area's median family income.

**This figure represents the entire housing budget for the City of Austin Housing Authority.

While this is listed as a resource for affordable housing, the amount is *not* included in the total supplemental resources because there is no homeless preference for this project.

***Because the Travis County Housing Authority maintains a federal preference for homeless persons, funding under this program is included in the total